

Proposed capital programme 2019/20 to 2021/22

Scheme	Total	2019/20	2020/21	2021/22
	£'000	£'000	£'000	£'000
2019/20 starts				
Vehicles (including carry-forward from 18/19)	6,240	586	5,654	
Technical Services Collaboration (from 2017/18)	393	393		
Mobile Burns Unit and cutting rig	43	43		
Retained station replacement programme - Accumulated annual allocations 2014/15 to 2019/20	2,615		2,615	
2020/21 starts				
Vehicles	5,483		5,483	
Retained station replacement programme	450		450	
2021/22 starts				
Vehicles	6,306			6,306
Retained station replacement programme	450			450
	21,980	1,022	14,202	6,756